

Ref: Mr M Mothekhe
Ext: 8095/8543
Date: MAY 31, 2019

SPECIAL COUNCIL 59.1 – 31/05/2019

THE ACTING DEPUTY EXECUTIVE DIRECTOR: OPERATIONS

TABLING OF MANGAUNG METROPOLITAN MUNICIPALITY REVIEWED DRAFT INTEGRATED DEVELOPMENT PLAN (2019/2020) FOR APPROVAL

Your report dated May 21, 2019 refers.

I wish to inform you that the report as mentioned above, was approved by Council at the meeting held on Friday, May 31, 2019 and it was thereupon:

RESOLVED that the Council:

- (a) Approve the reviewed IDP 2019/20 for Mangaung Metropolitan Municipality;
- (b) Approve the Sector Plans for 2019/20 as enclosed in Chapter 5 as Key Components and Annexures in the document:

Chapter Five

5.1 Spatial Development Framework (Refer to Annexure [L])

5.2 Disaster Management Plan (Refer to Annexure [M])

5.3 Institutional Plan

5.3.1 PMS in Mangaung

5.3.2 Monitoring and Evaluation including the Technical Indicators Descriptions

5.4 Local Economic Development Strategy

5.5 Financial Plan (Refer to Budget Pack)

Annexures:

- A.** Built Environment Performance Plan
- B.** Integrated Human Settlement Plan
- C.** Climate Change Adaptation and Mitigation Strategy
- D.** Integrated Waste Management Plan
- E.** Ten - Year Water Conservation and Water Demand Management Strategy
- F.** Integrated Public Transport Network Plan
- G.** MMM Ward Demographics Maps
- H.** MMM Organogram
- I.** Technical Indicator Description (TIDs)
- J.** Financial Recovery Plan
- K.** Audit Action Plan
- L.** Spatial Development Framework
- M.** Disaster Management Plan
- N.** Centlec Electricity Plan
- O.** Water Service Development Plan

- (c) Notes that copies of the reviewed IDP 2019/20 will be forwarded to provincial and national departments of Treasury and Co-operative Governance and Traditional Affairs.
- (d) Notes that the reviewed IDP 2019/20 will be published on the municipal website.

The matter on **TABLING OF MANGAUNG METROPOLITAN MUNICIPALITY REVIEWED DRAFT INTEGRATED DEVELOPMENT PLAN (2019/2020) FOR APPROVAL** is therefore conveyed for your urgent attention.

.....
CITY MANAGER
ADV TB MEA

COPIES:

- SECRETARIAT UNIT: SENIOR ADMIN OFFICER: MS R MAMATELA: Copy for information.
- RECORDS UNIT

TABLING OF MANGAUNG METROPOLITAN MUNICIPALITY REVIEWED DRAFT INTEGRATED DEVELOPMENT PLAN (2019/2020) FOR APPROVAL

31/05/2019
.....
DATE